



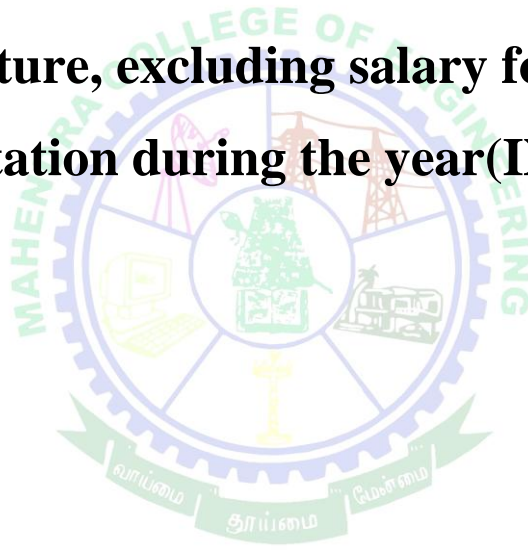
**MAHENDRA**  
**COLLEGE OF ENGINEERING**



Accredited by Naac | Approved by AICTE, New Delhi | Affiliated to Anna University, Chennai

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#### **4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs)**





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## TO WHOMSOEVER IT MAY CONCERN

This is to certify that **MAHENDRA COLLEGE OF ENGINEERING, ATTUR MAIN ROAD, MINNAMPALLI, SALEM DISTRICT, TAMILNADU** had incurred the total expenditure excluding salary during the year 2023-2024. This certificate issued on the basis of the Audited Balance Sheet and Income and Expenditure statements for the period 2023-24.

Amount INR in Lakhs.

Particulars / Year	Total Expenditure as per Income & Expenditure Statement	Less : Salary, Excess of Income over Expenses and Depreciation	Total Expenditure excluding salary
2023-2024	1260.45	711.22	549.23



  
PRINCIPAL  
Mahendra College of Engineering  
Mahendra Salem Campus,  
Minnampalli, SALEM-636 106



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This is certify that the **MAHENDRA COLLEGE OF ENGINEERING, ATTUR MAIN ROAD, MINNAMPALLI, SALEM DISTRICT, TAMILNADU** had incurred the following expenditure for Infrastructure Augmentation excluding salary during the year 2023-24. This certificate issued on the basis of the Audited Balance Sheet and Income and Expenditure statement for the period 2023-24.

Amount INR in Lakhs

Academic Year	Additions in Fixed Assets as per Balance Sheet	Library Books Considered Separately	Amount Spent for Infrastructure Augmentation	Total Expenditure Excluding Salary
2023-24	252.48	0	252.48	549.23

Average percentage of Expenses for Infrastructure Augmentation =  $(252.48 / 549.23) \times 100 = 45.96 \%$



*N.M.*  
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**MAHENDRA COLLEGE OF ENGINEERING**  
Attur Main Road, Minnampalli, Salem Dist.

**Income & Expenditure Account for the Year Ending 31.03.2024**

Expenditure	Schedule	Rs	Income	Schedule	Rs
Salary to Staff		47946400	Fees Collection		95973192
Interest Paid			0 Interest Received		11829
Administrative Expenses	<b>B</b>	54923171	Miscellaneous Income	<b>A</b>	30060009
Depreciation	<b>C</b>	11961238			
Excess of Income over Expenditure		11214221			
		<u><b>126045030</b></u>			<u><b>126045030</b></u>

**Balance sheet as on 31.03.2024**

Liabilities	Rs	Assests	Rs
Corpus Fund		0 Net Block of Fixed Asset	86143773
General Fund	482407928	Other Deposits & Advances	719945
Secured Loan		0 TCS	141303
Branch & Division	-394618758	Cash at Bank	9005318
Current Liabilities	3921872	Cash in hand	519045
Sundry Creditors	4818343		
	<u><b>96529384</b></u>		<u><b>96529384</b></u>

*M. Ilango*  
**M. ILANGO, B.Sc., F.C.A.,**  
Chartered Accountant,  
99, Arisipalayam Main Road,  
SALEM - 636 009.  
Membership No: 203445



*N. V.*  
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**MAHENDRA COLLEGE OF ENGINEERING**  
Attur Main Road, Minnampalli, Salem Dist.

FIXED ASSETS AS ON 2023-24.

PARTICULARS	OP.WDV	ADDITIONS		TOTAL	DEPRECIATION		CL.WDV 31.03.2024
		BEFORE 03.10.23	AFTER 03.10.23		RATE	AMOUNT	
Building Construction	45534495	4034700	1441070	51010265	10%	5028973	45981292
Borewell	151630	0	0	151630	10%	15163	136467
Bus	5403260	9975250	0	15378510	15%	2306777	13071734
Furniture & Fittings	2639429	424735	2123307	5187471	10%	412582	4774890
Electrical Fittings	5881534	1454177	857032	8192743	10%	776423	7416321
<b>Lab Equipments :</b>							
ECE	1656184	0	0	1656184	15%	248428	1407756
EEE	640756	0	0	640756	15%	96113	544643
Mechanical	2187745	218660	0	2406405	15%	360961	2045444
Physics	11939	0	0	11939	15%	1791	10148
Civil	634541	0	0	634541	15%	95181	539360
Chemistry	99047	0	17834	116881	15%	16195	100686
Bio Medical	985831	53785	0	1039616	15%	155942	883674
Mech	611091	0	0	611091	15%	91664	519428
Mechatronics	184243	0	0	184243	15%	27636	156606
Library Books	60115	0	0	60115	60%	36069	24046
Speaker Set	5796	0	0	5796	15%	869	4927
Computers & Accessories	1863673	99568	0	1963241	60%	1177944	785296
Road Formation Work	17323	0	0	17323	10%	1732	15590
Telephone	2597	0	0	2597	15%	389	2207
UPS & Batteries	534110	284736	474520	1293366	15%	158416	1134950
Air Conditioner	124188	0	0	124188	15%	18628	105560
Music Instrument	2980	0	0	2980	15%	447	2533
Hostel Equipment	25972	0	0	25972	15%	3896	22076
Motor	429147	36926	67972	534045	15%	75009	459036
Mahindra Truck	148748	0	0	148748	15%	22312	126436
Generator	312433	0	9508	321941	15%	47578	274363
Projector & Assaccessories	142895	175532	0	318427	15%	47764	270663
Xerox Machine	54992	0	0	54992	15%	8249	46744
Printer	29932	280840	0	310772	15%	46616	264157
Iron Box	1122	0	0	1122	15%	168	954
Smart Board	0	3218497	0	3218497	15%	482775	2735722
CC TV Camera	16302	0	0	16302	15%	2445	13857
Cash Counting Machine	5142	0	0	5142	15%	771	4371
Water Filter	147251	0	0	147251	15%	22088	125163
Tempo	723147	0	0	723147	15%	54236	668911
Tractor	693750	0	0	693750	15%	52031	641719
Community FM Equipmen	893022	0	0	893022	15%	66977	826045
<b>TOTAL</b>	<b>72856363</b>	<b>20257406</b>	<b>4991243</b>	<b>98105012</b>		<b>11961238</b>	<b>86143773</b>

Trichengode

For Mahendra College of Engineering

*M. Ilango*  
**M. ILANGO, B.Sc., F.C.A.,**  
Chartered Accountant,  
99, Arisipalayam Main Road,  
SALEM - 636 009.  
Membership No: 203445

**M.G. BHARATHKUMAR**  
CHAIRMAN



*M. G. Bharathkumar*  
**PRINCIPAL**  
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